

Events	2014-15 (actual)			2015-16 actual			Comment
	Receipts	Expenses	Net	Receipts	Expenses	Net	
Christmas Party 2014	\$ 1,575.00	\$ 1,820.00	-\$ 245.00			\$ -	
Christmas Party 2015				\$ 1,620.00	\$ 1,674.25	-\$ 54.25	
Convention 2014 (Sydney)	\$ 5,197.84	\$ 15,807.00	-\$ 10,609.16	\$ -	\$ 440.00	-\$ 440.00	
Convention 2015 (Hobart)				\$ 2,060.00	\$ 1,381.50	\$ 678.50	
Convention 2016 (Wollongong)				\$ 14,142.51	\$ 4,004.61	\$ 10,137.90	
Retreat 2015	\$ 8,956.55	\$ 10,263.50	-\$ 1,306.95			\$ -	
Retreat 2016 (Mo)				\$ 7,543.00	\$ 8,849.00	-\$ 1,306.00	
Show August 2014	\$ 56.50		\$ 56.50			\$ -	
Vocal workshop 2015			\$ -	\$ 1,440.00	\$ 57.77	\$ 1,382.23	
TOTAL	\$ 15,785.89	\$ 27,890.50	-\$ 12,104.61	\$ 26,805.51	\$ 16,407.13	\$ 10,398.38	

	2014-15 (actual)			2015-16 (actual)		
Fundraising	Receipts	Expenses	Net	Receipts	Expenses	Net
Christmas raffle	\$ 2,114.75	\$ 181.50	\$ 1,933.25	\$ 1,181.00		\$ 1,181.00
Chocolates	\$ 2,903.10	\$ 1,685.00	\$ 1,218.10			\$ -
Entertainment Books	\$ 499.00		\$ 499.00	\$ 320.00	\$ -	\$ 320.00
Harmony Bazaar	\$ 1,827.00	\$ 643.17	\$ 1,183.83			\$ -
Miscellaneous	\$ 3,837.87		\$ 3,837.87	\$ 435.00		\$ 435.00
Sausage sizzles	\$ 3,799.70	\$ 936.00	\$ 2,863.70	\$ 6,440.65	\$ 1,167.50	\$ 5,273.15
Spring bulbs	\$ 60.00		\$ 60.00			\$ -
Blue Illusion				\$ 678.00	\$ -	\$ 678.00
Garage Sale				\$ 2,242.70	\$ 143.44	\$ 2,099.26
Jewellery				\$ 454.20	\$ -	\$ 454.20
Bingo				\$ 2,309.55	\$ 605.24	\$ 1,704.31
Trivivia Night			\$ -			\$ -
TOTAL	\$ 15,041.42	\$ 3,445.67	\$ 11,595.75	\$ 14,061.10	\$ 1,916.18	\$ 12,144.92

Total Fundraising + Events	\$ 40,866.61	\$ 18,323.31	\$ 22,543.30
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updated 5/3/16