

<b>COSTUME LEVY FUND</b>	<b>Outgoing</b>	<b>Incoming</b>	<b>Balance</b>	<b>Comment (main items)</b>
(accumulates from January chorus dues excluding escrow)				
Balance at 31 March 2012			\$ 5,729.71	Includes 2010, 2011, 2012 January fees
Income/Expenditure 2012-2013	\$ 5,520.87	\$ 2,365.40	\$ 2,574.24	Purple jackets paid for by members; dying blue pants; polo shirts
Plus January 2013 dues		\$ 2,171.37	\$ 4,745.61	
Income/Expenditure 2013-2014	\$ 9,252.56	\$ 3,186.00	-\$ 1,320.95	Shoes - paid for by members; black velvet pants (Rivars)
Plus January 2014 dues		\$ 2,959.81	\$ 1,638.86	
Income/Expenditure 2014-15	\$ 1,596.31	\$ 501.00	\$ 543.55	Black tops
Plus January 2015 dues		\$ 1,543.50	\$ 2,087.05	
CURRENT COSTUME FUND BALANCE			\$ 2,087.05	
Estimated January 2016 dues		\$ 2,100.00	\$ 4,187.05	
Estimated new costume @ \$120 x 60	\$ 7,200.00	\$ 3,000.00	-\$ 12.95	Ask chorus members to contribute \$50 each - \$50 * 60 = \$3000