FUNDRAISING REPORT MANAGEMENT TEAM MEETING

September/October 2015

Dear Management Team,

Events in Fundraising since April 2015 have contributed **$6,921.45** to the chorus.

Sale on eBay of the rest of the Hornby Trains from the Garage Sale has made a further **$100.**

**18th October- Bunnings Castle Hill sausage sizzle**

Very busy day for both sausages and drinks.

Takings- $1998.80

Costs: $564.80

**Profit: $1434.00**

**Future events:**

**7th November- Bingo Evening at St Joseph’s.**

Jobs still to do: Sell all the tickets.

Details:

Ann has ordered and purchased equipment.

$10 tickets-seats 100 people. Ticket will include a dabber, ticket in the lucky door prize & tea/coffee.

BYO alcohol and nibbles for the evening**.**

During short breaks other games will be played i.e. head and tails, throwing gold coins at alcohol. A few raffles will be held-100 tickets @ $2-prize $100.

Prizes- about 40 and the total worth of the prizes is over $2,500.

Costs:

Hall hire-$200

Game hire $50 + $200 deposit (refunded)

Dabbers x 144 Total =$158.40

Books of games approx.= $160.

**Total costs = $605.24.**

**Predicted profit:**

Tickets 100 people @ $10 = $1000 –pre purchased. We need to sell 61 to then start making a profit. So far we have sold 38.

If each person spends $10 on games and bingo rounds =$1000.

If each person spends $20 on games and Bingo rounds =$2000.

Realistic expectation= $1400-$2000. The only way to increase this profit margin is to have 100 people there on the night.

I have had a lot of people come up and apologise, as they can’t make it.

Some of the staff at St. Josephs seem keen to come so I have sent a flyer to Christine and she was going to speak to the staff at their next meeting.

I have asked Sharon to advertise the Bingo night on the community Facebook sights to try and increase our numbers.

**December: Christmas raffle,**

Drawn in December at the Christmas party on the 16th.

This year I thought we would have about 5 prizes but we have already put together more than 8 baskets of prizes.

Sue Gray (Bella) has donated an eight piece saucepan set worth $800. That will be first prize.

I will organise printing of the tickets in the next few weeks. We can sell some at the Bingo night and I need to find out if it will be possible to sell some at the Independent theatre performance in early December.

All the best,

Karen Totaro

FR Committee

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