2012 SHOW

		Price per unit	Quantity	Total
Venue	**Concourse Theatre, Chatsood**			
Seats	530			
Costs	Theatre hire (base charge, 10 hours)			$ 5,000.00
	Total Technical Staffing			$ 1,458.75
	Total Technical/AV/Staging	$ 45.00	20	$ 200.00
	Riser hire OR riser transport	$ 40.00	7	$ 280.00
	Microphone hire			$ -
	Extra dressing room space hire?			$ -
	GST			$ 665.87
				$ 7,604.62

Schedule	Bump In	1:30 - 2:30 PM
	Technical rehearsal CKC	2:30 - 5:30 PM
	Technical rehearsal guest performers	5:30 - 7:00 PM
	Black out	7:00 - 8:00 PM
	Performance	8:00 - 10:30 PM
	Bump Out	10:30 - 11:30 PM

INCOME — **% sold** 100%

SOLD OUT

Ticket sales	**Price per ticket, net to CKC**	**Inside charge**	**Booking fee**	**Price per ticket to audience**	**Number**	**Total**	**gross box office estimate for APRA**	**ACTUAL**	
House seats					12				
Full price	$ 34.40	$ 2.00	$ 3.50	$ 39.90	249	$ 8,565.60	$ 9,935.10	257	$ 8,840.80
Concession	$ 24.40	$ 2.00	$ 3.50	$ 29.90	249	$ 6,075.60	$ 7,445.10	214	$ 5,221.60
Complimentary	$ -	$ 0.40	$ -	$ 0.40	20	$ -	$ 8.00	18	-$ 7.20
Total ticket sales					**530**	**$ 14,641.20**	**$ 17,388.20**	**489**	**$ 14,055.20**
Program sponsorship						$ 1,400.00			$ 1,750.00
Merchandise (note 15% surcharge on sales)						$ 530.00			$ -
Total revenue						$ 16,571			$ 15,805

EXPENSES	**Estimated Cost**	**Actual Cost**
APRA performance licence fee	**$ 286.91**	**$ 231.91**
Venue (see below)	$ 6,687	$ 5,913
Graphic design of flyers, etc (not required - done by Kate)	$ -	$ -
Printing flyers and posters (Kate will do)		$ -
Paid advertisements in papers	$ 400	$ 400
Print 500 programs (Snap Printing)	$ 569	$ 569
Gifts to guest performers	$ 200	$ 200
Hospitality for guest performers	$ 100	$ 100
Payment to Glamma Rays	$ 500	$ 500
MC fee	$ 1,000	$ 1,000
Airfares (Fishbowl Boys)	**$ 1,252**	**$ 1,252**
TOTAL	$ 10,708	$ 9,934
PROFIT	$ 5,864	$ 5,872

(blue is estimated)

Venue hire details	Net	GST	Total	Actual
License fee rental	$ 4,000.00	$ 400.00	$ 4,400.00	$ 4,400.00
On costs	$ 1,938.75	$ 193.88	$ 2,132.63	$ 1,435.50
Post show function	$ 140.00	$ 14.00	$ 154.00	$ 77.00
TOTAL			**$ 6,686.63**	**$ 5,912.50**
Ticket Sales				$ 14,055.20
Net including GST				$ 8,142.70
Plus refund of deposit				1000
Total received from Concourse				$ 9,142.70