

| COSTUME LEVY FUND | Outgoing | Incoming | Balance | Comment (main items) |
|---|-----------------|-----------------|----------------|---|
| (accumulates from January chorus dues excluding escrow) | | | | |
| Balance at 31 March 2012 | | | \$ 5,729.71 | Includes 2010, 2011, 2012 January fees |
| Income/Expenditure 2012-2013 | \$ 5,520.87 | \$ 2,365.40 | \$ 2,574.24 | Purple jackets paid for by members; dying blue pants; polo shirts |
| Plus January 2013 dues | | \$ 2,171.37 | \$ 4,745.61 | |
| Income/Expenditure 2013-2014 | \$ 9,252.56 | \$ 3,186.00 | -\$ 1,320.95 | Shoes - paid for by members; black velvet pants (Rivars) |
| Plus January 2014 dues | | \$ 2,959.81 | \$ 1,638.86 | |
| Income/Expenditure 2014-15 | \$ 1,596.31 | \$ 501.00 | \$ 543.55 | Black tops |
| Plus January 2015 dues | | \$ 1,543.50 | \$ 2,087.05 | |
| Income/Expenditure 2015-16 | \$ 1,011.85 | \$ 279.00 | \$ 1,354.20 | |
| Plus January 2016 dues | | \$ 1,879.50 | \$ 3,233.70 | |
| CURRENT COSTUME FUND BALANCE | | | \$ 3,233.70 | |
| Estimated new costume @ \$130 x 60 | \$ 6,775.00 | \$ 3,060.00 | -\$ 481.30 | Ask chorus members to contribute \$60 each - \$60 *51 = \$3600 |